

Zim Vim 2024

Project Financial Report - As of 8/14/24

(Exc. \$65K in Personal Travel Expenses Paid By Team Members)

Income	\$ Actual
CUMC - Carry Over From ZIM VIM 22-23	4,527
CUMC - 2023 Christmas Eve Offering	1,940
CUMC - 2023 Mission Budget	799
CUMC - 2024 Mission Budget	2,500
CUMC - 2024 General Mission Fund	2,500
CUMC - March 24 "Side Offering "	1,482
CUMC - April 6, 2024 - Major Dinner Fundraiser	10,249
CUMC - Chocolate Festival - May 11 2024	3,600
CUMC - Misc. Fundraisers - Killarney House, Ledo's Pizza, Nar	1,617
CUMC - Grant From Child Development Center	30,000
CUMC - Church Members - Second Mile Giving	6,065
Community UMC - Total	65,279
Baltimore Washington Conference Grants (\$40K + \$35K)	75,000
Friends and Family	43,965
Wilson Memorial UMC - "Foodie Palooza"	3,620
Other Churches	17,025
Zim Vim 24 Traveling Team Members	5,700
Total Income	210,589

Expenses	
Hanwa Primary School Classroom Block	126,568
Hanwa Greenhouse Project	44,215
Hanwa Textbooks	9,780
Hanwa - "Days For Girls"	2,700
Hanwa - Primary School "Fun Day"	3,907
Hanwa - Secondary School "Field Trip"	2,515
Zaranyika UMC Borehole Project	8,025
Contribution To Masamba's Churches	1,000
Other Misc. Costs (T-Shirts, Paint Supplies, Building Tools, Misc. School Supplies, Excess Baggage Fees, Lincoln and Timothy Costs, Wire Transfer Charges, etc.)	11,562
Total Expenses	210,272

Net	317
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